

**2022 Apportionment:**  
**(EXHIBIT # 12)**

<b>Parish/Mission:</b>	<b>2020 Operating Income</b>	<b>2021 Actual Apportionment</b>	<b>2022 Apportionment Cap &amp; Floor (+/-)</b>	<b>Change vs. 2021 (\$)</b>	<b>(%)</b>
			<b>3.0%</b>		
Addison, Redeemer	33,509	3,705	3,594	(111)	-3.0%
Angelica, St. Paul's	13,770	1,000	1,030	30	3.0%
Avon, Zion	109,949	13,971	13,551	(419)	-3.0%
Bath, St. Thomas	164,678	23,453	22,215	(1,238)	-5.3%
Bloomfield, St. Peter's	36,672	3,160	3,255	95	3.0%
Branchport, St. Luke's	54,913	3,984	4,104	120	3.0%
Brockport, St. Luke's	127,119	15,722	15,251	(472)	-3.0%
Caledonia, St. Andrew's	26,921	2,572	2,649	77	3.0%
Canandaigua, St. John's	340,415	42,607	43,885	1,278	3.0%
Canaseraga, Trinity	5,077	803	660	(143)	-17.8%
Catharine, St. John's	30,074	2,666	2,746	80	3.0%
Clifton Spr/Ph, St. John's	98,277	8,363	8,614	251	3.0%
Corning, Christ Church	318,211	51,652	50,102	(1,550)	-3.0%
Cuba, Christ Church	9,709	1,514	1,262	(252)	-16.6%
Dansville, St. Peter's	231,118	19,314	19,893	579	3.0%
Fairport, St. Luke's	185,786	23,060	22,368	(692)	-3.0%
Gates, Epiphany	156,914	22,333	20,779	(1,554)	-7.0%
Geneseo, St. Michael's	212,487	27,275	26,457	(818)	-3.0%
Geneva, St. Peter's	400,956	41,053	42,284	1,232	3.0%
Geneva, Trinity	146,877	12,570	19,094	6,524	51.9%
Greece, Trinity	146,303	17,770	17,237	(533)	-3.0%
Hammondsport, St. James'	124,202	9,020	9,291	271	3.0%
Henrietta, St. Peter's	126,020	14,593	14,155	(438)	-3.0%
Hilton, St. George's	64,309	8,265	8,017	(248)	-3.0%
Honeoye Falls, St. John's	116,928	9,071	9,343	272	3.0%
Hornell, Christ Church	97,035	10,652	10,332	(320)	-3.0%
Lyons, Grace Church	57,545		0	0	
Newark, St. Mark's	164,144	12,523	12,899	376	3.0%
Palmyra, Zion Church	108,156	13,127	13,857	730	5.6%
Penfield, Incarnation	179,010	27,311	24,867	(2,445)	-9.0%
Penn Yan, St. Mark's	141,315	15,352	14,891	(461)	-3.0%
Pittsford, Christ Church	688,686	128,340	119,157	(9,184)	-7.2%
Rochester, Ascension	224,447	20,088	20,691	603	3.0%
Rochester, Christ Church	248,778	36,797	35,693	(1,104)	-3.0%
Rochester, South Wedge Mission	86,320	3,000	3,000	0	0.0%
Rochester, St. Luke and St. Simon Cyrene	221,935	30,359	29,448	(911)	-3.0%
Rochester, St. Mark's & St. John's	147,202	10,704	11,025	321	3.0%
Rochester, St. Paul's	933,473	165,398	160,436	(4,962)	-3.0%
Rochester, St. Stephen's	72,914	8,439	8,186	(253)	-3.0%
Rochester, St. Thomas'	508,808	75,301	73,042	(2,259)	-3.0%
Savona, Good Shepherd	15,067	2,740	1,959	(781)	-28.5%
Scottsville, Grace Church	128,388	11,683	12,034	350	3.0%
Sodus, St. John's	29,907	5,660	3,888	(1,772)	-31.3%
Watkins Glen, St. James'	59,656	6,682	6,482	(200)	-3.0%
Webster, Good Shepherd	314,588	42,629	41,350	(1,279)	-3.0%
Wellsville, St. John's	47,198	5,194	5,038	(156)	-3.0%
<b>Total Apportionment</b>	<b>7,755,766</b>	<b>\$1,011,476</b>	<b>990,112</b>	<b>(\$21,364)</b>	<b>-2.1%</b>