

2025 Apportionment:
(EXHIBIT # 12)

2025 Formula:

Operating Income (Line A):		Rate
All income up to:	\$ 200,000	10.00%
All income above:	\$ 200,000	15.50%

Parish/Mission:	2023 Operating Income	2024 Actual Apport.	2025 Apportionment Cap & Floor (+/-) 5.0%	Change vs. 2024	
				(\$)	(%)
Addison, Redeemer	44,170	3,887	4,081	194	5.0%
Angelica, St. Paul's	38,542	1,114	1,170	56	5.0%
Avon, Zion	126,618	13,260	12,662	(598)	-4.5%
Bath, St. Thomas	182,123	20,463	19,915	(547)	-2.7%
Branchport, St. Luke's	61,881	4,439	4,660	222	5.0%
Brockport, St. Luke's	150,572	14,900	15,057	158	1.1%
Caledonia, St. Andrew's	30,963	2,592	2,722	130	5.0%
Canandaigua, St. John's	305,643	42,942	40,795	(2,147)	-5.0%
Catharine, St. John's	29,655	2,754	2,892	138	5.0%
Clifton Spr/Ph, St. John's	109,525	9,316	9,782	466	5.0%
Corning, Christ Church	347,435	46,169	43,861	(2,308)	-5.0%
Cuba, Christ Church	13,725	1,353	1,373	19	1.4%
Dansville, St. Peter's	242,247	21,514	22,590	1,076	5.0%
Fairport, St. Luke's	230,532	22,206	23,316	1,110	5.0%
Gates, Epiphany	140,120	19,363	18,216	(1,148)	-5.9%
Geneseo, St. Michael's	214,634	25,206	23,945	(1,260)	-5.0%
Geneva, St. Peter's	349,471	41,375	43,168	1,793	4.3%
Geneva, Trinity	124,918	16,988	16,239	(748)	-4.4%
Greece, Trinity	196,182	18,641	19,573	932	5.0%
Hammondsport, St. James'	111,149	10,025	10,526	501	5.0%
Henrietta, St. Peter's	131,674	13,044	13,167	124	0.9%
Hilton, St. George's	84,505	8,164	8,451	286	3.5%
Honeoye Falls, St. John's	85,263	10,105	9,600	(505)	-5.0%
Hornell, Christ Church	107,924	10,866	10,792	(74)	-0.7%
Newark, St. Mark's	161,694	13,950	14,648	698	5.0%
Palmyra, Zion Church	111,732	12,769	12,131	(638)	-5.0%
Penfield, Incarnation	192,087	24,412	23,192	(1,221)	-5.0%
Penn Yan, St. Mark's	133,456	13,722	13,346	(377)	-2.7%
Pittsford, Christ Church	800,403	114,718	113,062	(1,655)	-1.4%
Rochester, Ascension	249,987	22,377	23,496	1,119	5.0%
Rochester, Christ Church	329,839	35,609	37,390	1,780	5.0%
<i>Rochester, South Wedge Mission</i>	<i>105,974</i>	<i>3,600</i>	<i>3,600</i>	<i>0</i>	<i>0.0%</i>
Rochester, St. Luke and St. Simon Cyrene	261,257	31,848	30,255	(1,592)	-5.0%
Rochester, St. Mark's & St. John's	147,441	11,924	12,520	596	5.0%
Rochester, St. Paul's	1,122,006	159,840	162,911	3,071	1.9%
Rochester, St. Thomas'	515,257	72,918	69,272	(3,646)	-5.0%
Savona, Good Shepherd	12,694	1,575	1,650	75	4.8%
Scottsville, Grace Church	126,066	12,634	12,607	(27)	-0.2%
Sodus, St. John's	34,231	5,701	4,450	(1,251)	-21.9%
Watkins Glen, St. James'	54,884	7,010	6,659	(350)	-5.0%
Webster, Good Shepherd	342,020	44,720	42,484	(2,236)	-5.0%
Wellsville, St. John's	54,731	4,930	5,176	246	5.0%
Total Apportionment	8,215,230	\$974,943	967,403	(\$7,540)	-0.8%