

**2024 Apportionment:**  
**(EXHIBIT # 12)**

<b>Parish/Mission:</b>	<b>2022 Operating Income</b>	<b>2023 Actual Apport.</b>	<b>2024 Apportionment Cap &amp; Floor (+/-)</b>	<b>Change vs. 2023 (\$)</b>	<b>(%)</b>
			<b>5.0%</b>		
Addison, Redeemer	59,188	3,702	3,887	185	5.0%
Angelica, St. Paul's	28,434	1,061	1,114	53	5.0%
Avon, Zion	124,802	13,958	13,260	(698)	-5.0%
Bath, St. Thomas	157,405	22,067	20,463	(1,604)	-7.3%
Branchport, St. Luke's	69,432	4,227	4,439	211	5.0%
Brockport, St. Luke's	148,995	14,793	14,900	107	0.7%
Caledonia, St. Andrew's	24,924	2,728	2,592	(136)	-5.0%
Canandaigua, St. John's	305,432	45,202	42,942	(2,260)	-5.0%
Canaseraga, Trinity	5,229	625		(625)	-100.0%
Catharine, St. John's	27,544	2,828	2,754	(74)	-2.6%
Clifton Spr/Ph, St. John's	106,619	8,872	9,316	444	5.0%
Corning, Christ Church	332,860	48,599	46,169	(2,430)	-5.0%
Cuba, Christ Church	11,516	1,424	1,353	(71)	-5.0%
Dansville, St. Peter's	238,372	20,490	21,514	1,024	5.0%
Fairport, St. Luke's	207,135	23,039	22,206	(833)	-3.6%
Gates, Epiphany	148,947	21,013	19,363	(1,650)	-7.9%
Geneseo, St. Michael's	212,095	26,532	25,206	(1,327)	-5.0%
Geneva, St. Peter's	310,190	43,553	41,375	(2,178)	-5.0%
Geneva, Trinity	130,674	20,668	16,988	(3,681)	-17.8%
Greece, Trinity	247,034	17,754	18,641	888	5.0%
Hammondsport, St. James'	100,251	9,570	10,025	456	4.8%
Henrietta, St. Peter's	122,813	13,730	13,044	(687)	-5.0%
Hilton, St. George's	81,641	8,257	8,164	(93)	-1.1%
Honeoye Falls, St. John's	128,517	9,624	10,105	481	5.0%
Hornell, Christ Church	109,439	10,349	10,866	517	5.0%
Lyons, Grace Church	45,138			0	
Newark, St. Mark's	169,220	13,286	13,950	664	5.0%
Palmyra, Zion Church	112,323	13,262	12,769	(493)	-3.7%
Penfield, Incarnation	195,616	25,564	24,412	(1,151)	-4.5%
Penn Yan, St. Mark's	112,171	14,444	13,722	(722)	-5.0%
Pittsford, Christ Church	696,892	112,622	114,718	2,095	1.9%
Rochester, Ascension	259,923	21,312	22,377	1,066	5.0%
Rochester, Christ Church	293,609	36,764	35,609	(1,155)	-3.1%
Rochester, South Wedge Mission	99,443	3,600	3,600	0	0.0%
Rochester, St. Luke and St. Simon Cyrene	269,539	30,331	31,848	1,517	5.0%
Rochester, St. Mark's & St. John's	125,424	11,356	11,924	568	5.0%
Rochester, St. Paul's	1,095,099	161,908	159,840	(2,067)	-1.3%
Rochester, St. Stephen's	64,600	7,940		(7,940)	-100.0%
Rochester, St. Thomas'	534,310	70,851	72,918	2,067	2.9%
Savona, Good Shepherd	12,117	1,628	1,575	(53)	-3.2%
Scottsville, Grace Church	126,338	12,395	12,634	239	1.9%
Sodus, St. John's	43,851	5,778	5,701	(77)	-1.3%
Watkins Glen, St. James'	76,514	6,676	7,010	334	5.0%
Webster, Good Shepherd	369,164	42,591	44,720	2,130	5.0%
Wellsville, St. John's	44,906	5,189	4,930	(259)	-5.0%
<b>Total Apportionment</b>	<b>8,185,685</b>	<b>\$992,163</b>	<b>974,943</b>	<b>(\$17,220)</b>	<b>-1.7%</b>