

2023 Apportionment:
EXHIBIT # 12

Operating Income (Line A):		Rate
All income up to:	\$ 160,000	10.0%
All income above:	\$ 160,000	15.5%

Parish:	2021	2022	2023		
	Operating Income	Actual Apport.	Apportionment Cap & Floor (+/-)	Change vs. 2022 (\$)	(%)
Addison, Redeemer	51,548	3,594	3.0% 3,702	108	3.0%
Angelica, St. Paul's	24,138	1,030	1,061	31	3.0%
Avon, Zion	140,698	13,551	13,958	407	3.0%
Bath, St. Thomas	176,746	22,215	22,067	(148)	-0.7%
Branchport, St. Luke's	62,330	4,104	4,227	123	3.0%
Brockport, St. Luke's	137,563	15,251	14,793	(458)	-3.0%
Caledonia, St. Andrew's	28,622	2,649	2,728	79	3.0%
Canandaigua, St. John's	374,280	43,885	45,202	1,317	3.0%
Canaseraga, Trinity	4,805	660	625	(35)	-5.4%
Catharine, St. John's	31,486	2,746	2,828	82	3.0%
Clifton Spr/Ph, St. John's	102,450	8,614	8,872	258	3.0%
Corning, Christ Church	327,662	50,102	48,599	(1,503)	-3.0%
Cuba, Christ Church	11,081	1,262	1,424	162	12.9%
Dansville, St. Peter's	216,005	19,893	20,490	597	3.0%
Fairport, St. Luke's	254,761	22,368	23,039	671	3.0%
Gates, Epiphany	180,803	20,779	21,013	234	1.1%
Geneseo, St. Michael's	227,951	26,457	26,532	75	0.3%
Geneva, St. Peter's	383,891	42,284	43,553	1,269	3.0%
Geneva, Trinity	158,988	19,094	20,668	1,574	8.2%
Greece, Trinity	175,299	17,237	17,754	517	3.0%
Hammondsport, St. James'	136,318	9,291	9,570	279	3.0%
Henrietta, St. Peter's	124,063	14,155	13,730	(425)	-3.0%
Hilton, St. George's	99,443	8,017	8,257	241	3.0%
Honeoye Falls, St. John's	140,630	9,343	9,624	280	3.0%
Hornell, Christ Church	103,486	10,332	10,349	16	0.2%
Newark, St. Mark's	198,175	12,899	13,286	387	3.0%
Palmyra, Zion Church	102,017	13,857	13,262	(595)	-4.3%
Penfield, Incarnation	185,750	24,867	25,564	697	2.8%
Penn Yan, St. Mark's	137,054	14,891	14,444	(447)	-3.0%
Pittsford, Christ Church	656,337	119,157	112,622	(6,535)	-5.5%
Rochester, Ascension	230,469	20,691	21,312	621	3.0%
Rochester, Christ Church	302,182	35,693	36,764	1,071	3.0%
<i>Rochester, South Wedge Mission</i>	99,693	3,000	3,600	600	20.0%
Rochester, St. Luke and St. Simon Cyrene	256,415	29,448	30,331	883	3.0%
Rochester, St. Mark's & St. John's	145,498	11,025	11,356	331	3.0%
Rochester, St. Paul's	1,101,339	160,436	161,908	1,471	0.9%
Rochester, St. Stephen's	62,981	8,186	7,940	(246)	-3.0%
Rochester, St. Thomas'	498,457	73,042	70,851	(2,191)	-3.0%
Savona, Good Shepherd	12,522	1,959	1,628	(331)	-16.9%
Scottsville, Grace Church	145,102	12,034	12,395	361	3.0%
Sodus, St. John's	44,446	3,888	5,778	1,890	48.6%
Watkins Glen, St. James'	77,870	6,482	6,676	194	3.0%
Webster, Good Shepherd	355,834	41,350	42,591	1,241	3.0%
Wellsville, St. John's	56,504	5,038	5,189	151	3.0%
Total	8,424,182	\$986,857	\$992,163	\$5,306	0.5%