

2021 FINAL Apportionment

(EXHIBIT 9A)

3% pt. Cap on Effective Rate

Operating Income (Line A):		Rate
All income up to:	\$ 135,000	10.0%
All income above:	\$ 135,000	15.5%

Parish Apportionment:	2019	2020	2021	Change vs. 2020	
	Operating Income	Budgeted Apportionment	Apportionment Cap & Floor (+/-)	(\$)	(%)
			3.0%		
Addison, Redeemer	49,830	3,597	3,705	108	3.0%
Angelica, St. Paul's	13,457	971	1,000	29	3.0%
Avon, Zion	114,730	14,403	13,971	(432)	-3.0%
Bath, St. Thomas	184,197	24,178	23,453	(725)	-3.0%
Bloomfield, St. Peter's	29,473	3,258	3,160	(98)	-3.0%
Branchport, St. Luke's	53,188	3,868	3,984	116	3.0%
Brockport, St. Luke's	128,279	16,208	15,722	(486)	-3.0%
Caledonia, St. Andrew's	25,718	2,566	2,572	6	0.2%
Canandaigua, St. John's	329,602	41,366	42,607	1,241	3.0%
Canaseraga, Trinity	9,349	780	803	23	3.0%
Catharine, St. John's	23,335	2,748	2,666	(82)	-3.0%
Clifton Spr/Ph, St. John's	83,631	8,160	8,363	203	2.5%
Corning, Christ Church	421,417	50,147	51,652	1,504	3.0%
Cuba, Christ Church	15,139	1,555	1,514	(41)	-2.6%
Dansville, St. Peter's	206,825	18,751	19,314	563	3.0%
Fairport, St. Luke's	196,678	23,332	23,060	(272)	-1.2%
Gates, Epiphany	185,861	23,024	22,333	(691)	-3.0%
Geneseo, St. Michael's	232,587	26,481	27,275	794	3.0%
Geneva, St. Peter's	341,741	39,857	41,053	1,196	3.0%
Geneva, Trinity	96,693	24,629	12,570	(12,059)	-49.0%
Greece, Trinity	162,382	18,319	17,770	(550)	-3.0%
Hammondsport, St. James'	128,790	8,758	9,020	263	3.0%
Henrietta, St. Peter's	135,553	15,044	14,593	(451)	-3.0%
Hilton, St. George's	76,702	8,520	8,265	(256)	-3.0%
Honeoye Falls, St. John's	126,059	8,807	9,071	264	3.0%
Hornell, Christ Church	106,517	10,780	10,652	(128)	-1.2%
Lyons, Grace Church	57,542	0	0	0	
Newark, St. Mark's	160,725	12,159	12,523	365	3.0%
Palmyra, Zion Church	100,974	14,727	13,127	(1,601)	-10.9%
Penfield, Incarnation	232,129	26,516	27,311	795	3.0%
Penn Yan, St. Mark's	167,555	14,904	15,352	447	3.0%
Pittsford, Christ Church	875,906	126,806	128,340	1,535	1.2%
Rochester, Ascension	212,813	19,503	20,088	585	3.0%
Rochester, Christ Church	253,146	37,935	36,797	(1,138)	-3.0%
Rochester, South Wedge Mission	91,005	3,000	3,000	0	0.0%
Rochester, St. Luke and St. Simon Cyr	253,877	29,474	30,359	884	3.0%
Rochester, St. Mark's & St. John's	155,712	10,393	10,704	312	3.0%
Rochester, St. Paul's	1,114,990	161,098	165,398	4,301	2.7%
Rochester, St. Stephen's	78,028	8,700	8,439	(261)	-3.0%
Rochester, St. Thomas'	543,383	73,108	75,301	2,193	3.0%
Savona, Good Shepherd	21,077	2,911	2,740	(171)	-5.9%
Scottsville, Grace Church	111,872	12,045	11,683	(361)	-3.0%
Sodus, St. John's	43,540	6,859	5,660	(1,199)	-17.5%
Watkins Glen, St. James'	63,893	6,889	6,682	(207)	-3.0%
Webster, Good Shepherd	322,929	43,101	42,629	(472)	-1.1%
Wellsville, St. John's	51,278	5,354	5,194	(161)	-3.0%
Total	8,390,107	\$1,015,590	\$1,011,476	(\$4,114)	-0.4%