

Operating Income (Line A):	Rate
< \$50,000	9%
\$50,000 - \$99,999	11%
\$100,000 - \$149,999	12%
\$150,000 - \$249,999	13%
\$250,000 - \$499,999	14%
> \$500,000	15%

Parish Apportionments:

	2014 Operating Income	2015 Operating Income	2016	2017	Change vs. 2016	
			Final Budget	Budget Cap & Floor (+/-)	(\$)	(%)
Addison, Redeemer	35,357	35,878	3,182	3,229	47	1.5%
Angelica, St. Paul's	7,905	13,383	830	872	42	5.0%
Avon, Zion	107,807	127,133	13,089	13,743	654	5.0%
Bath, St. Thomas	197,811	188,140	24,768	24,458	(309)	-1.2%
Bloomfield, St. Peter's	33,506	37,496	3,016	3,166	151	5.0%
Branchport, St. Luke's	42,075	39,385	4,290	4,076	(215)	-5.0%
Brockport, St. Luke's	155,804	133,323	17,270	16,406	(863)	-5.0%
Caledonia, St. Andrew's	30,412	26,119	2,334	2,351	17	0.7%
Canandaigua, St. John's	269,107	278,211	37,675	38,950	1,275	3.4%
Canaseraga, Trinity	8,362	7,822	878	821	(57)	-6.5%
Catharine, St. John's	31,430	32,174	2,777	2,896	119	4.3%
Clifton Spr/Ph, St. John's	92,295	58,600	9,748	7,325	(2,423)	-24.9%
Corning, Christ Church	319,863	352,192	44,781	47,020	2,239	5.0%
Cuba, Christ Church	14,803	20,250	1,329	1,396	66	5.0%
Dansville, St. Peter's	141,016	164,513	17,719	18,605	886	5.0%
Fairport, St. Luke's	204,142	196,382	26,034	25,530	(504)	-1.9%
Gates, Epiphany	194,749	188,181	27,114	25,758	(1,356)	-5.0%
Geneseo, St. Michael's	193,049	182,864	23,221	23,772	552	2.4%
Geneva, St. Peter's	255,688	282,611	34,076	35,780	1,704	5.0%
Geneva, Trinity	181,654	178,268	21,057	22,110	1,053	5.0%
Greece, Trinity	146,321	145,522	16,919	17,463	544	3.2%
Hammondsport, St. James'	71,214	71,470	7,834	7,862	28	0.4%
Henrietta, St. Peter's	109,692	119,622	12,862	13,505	643	5.0%
Hilton, St. George's	79,108	91,709	7,735	8,122	387	5.0%
Honeoye Falls, St. John's	66,579	65,751	8,322	7,906	(416)	-5.0%
Hornell, Christ Church	102,074	99,193	10,963	10,911	(52)	-0.5%
Montour Falls, St. Paul's	9,925	9,320	893	849	(45)	-5.0%
Newark, St. Mark's	138,982	144,058	11,721	12,307	586	5.0%
Palmyra, Zion Church	152,608	153,196	14,197	14,907	710	5.0%
Penfield, Incarnation	172,281	185,420	22,670	23,804	1,134	5.0%
Penn Yan, St. Mark's	111,569	118,396	13,540	14,208	667	4.9%
Pittsford, Christ Church	769,346	854,351	115,402	121,172	5,770	5.0%
Rochester, Ascension	143,987	171,563	17,278	18,142	864	5.0%
Rochester, Christ Church	257,291	281,338	36,021	37,822	1,801	5.0%
Rochester, St. Luke & St. Simon Cyrene	239,710	198,158	31,162	28,733	(2,429)	-7.8%
Rochester, St. Mark's & St. John's	109,757	136,131	8,885	9,329	444	5.0%
Rochester, St. Paul's	1,044,205	1,036,860	162,527	155,529	(6,998)	-4.3%
Rochester, St. Stephen's	92,325	84,993	10,245	9,733	(512)	-5.0%
Rochester, St. Thomas'	466,024	506,566	65,243	68,506	3,262	5.0%
Savona, Good Shepherd	30,611	30,018	2,835	2,702	(134)	-4.7%
Scottsville, Grace Church	94,888	107,958	10,298	10,813	515	5.0%
Sodus, St. John's	91,778	81,588	6,612	6,943	331	5.0%
Watkins Glen, St. James'	62,954	66,159	6,925	7,271	346	5.0%
Webster, Good Shepherd	309,461	292,762	41,141	40,987	(154)	-0.4%
Wellsville, St. John's	48,655	54,192	5,109	5,364	255	5.0%
TOTAL DIOCESE	7,542,388	7,750,062	\$973,288	\$973,151	(\$137)	0.0%