

**2014 Parish Apportionment:
(Proposed Budget)**

Operating Income (Line A):

< \$50,000	9%
\$50,000 - \$99,999	11%
\$100,000 - \$149,999	12%
\$150,000 - \$249,999	13%
\$250,000 - \$499,999	14%
> \$500,000	15%

	2013 Apportionment Budget	2012 Operating Income	2014 Formula Rate	2014 Apportionment No Cap & Floor	2014 Budget Cap & Floor (+/-) 5.0%	2014 vs. 2013
Addison, Redeemer	\$ 3,487	32,163	9.0%	\$2,895	\$3,312	-5.0%
Angelica, St. Paul's	\$ 1,250	10,526	9.0%	\$947	\$1,187	-5.0%
Avon, Zion	\$ 13,313	110,122	12.0%	\$13,215	\$13,215	-0.7%
Bath, St. Thomas	\$ 22,281	184,412	13.0%	\$23,974	\$23,395	5.0%
Belmont, St. Philip's	\$ 2,924	26,927	9.0%	\$2,423	\$2,778	-5.0%
Bloomfield, St. Peter's	\$ 3,366	34,616	9.0%	\$3,115	\$3,198	-5.0%
Branchport, St. Luke's	\$ 5,004	32,667	9.0%	\$2,940	\$4,754	-5.0%
Brockport, St. Luke's	\$ 15,865	140,641	12.0%	\$16,877	\$16,659	5.0%
Caledonia, St. Andrew's	\$ 2,016	24,933	9.0%	\$2,244	\$2,117	5.0%
Canandaigua, St. John's	\$ 36,319	265,110	14.0%	\$37,115	\$37,115	2.2%
Canaseraga, Trinity	\$ 1,649	15,810	9.0%	\$1,423	\$1,567	-5.0%
Catharine, St. John's	\$ 2,402	30,590	9.0%	\$2,753	\$2,522	5.0%
Clifton Springs/Ph, St. John's	\$ 8,420	81,253	11.0%	\$8,938	\$8,841	5.0%
Corning, Christ Church	\$ 50,431	339,652	14.0%	\$47,551	\$47,909	-5.0%
Cuba, Christ Church	\$ 1,298	14,068	9.0%	\$1,266	\$1,266	-2.4%
Dansville, St. Peter's	\$ 17,269	148,029	12.0%	\$17,763	\$17,763	2.9%
Fairport, St. Luke's	\$ 27,206	197,410	13.0%	\$25,663	\$25,846	-5.0%
Gates, Epiphany	\$ 31,624	209,621	13.0%	\$27,251	\$30,043	-5.0%
Geneseo, St. Michael's	\$ 20,264	162,014	13.0%	\$21,062	\$21,062	3.9%
Geneva, St. Peter's	\$ 29,436	249,727	13.0%	\$32,465	\$30,908	5.0%
Geneva, Trinity	\$ 18,190	245,622	13.0%	\$31,931	\$19,099	5.0%
Greece, Trinity	\$ 14,983	140,613	12.0%	\$16,874	\$15,732	5.0%
Hammondsport, St. James'	\$ 7,279	65,040	11.0%	\$7,154	\$7,154	-1.7%
Henrietta, St. Peter's	\$ 16,946	109,535	12.0%	\$13,144	\$16,098	-5.0%
Hilton, St. George's	\$ 7,529	62,362	11.0%	\$6,860	\$7,152	-5.0%
Honeoye Falls, St. John's	\$ 10,706	87,257	11.0%	\$9,598	\$10,171	-5.0%
Hornell, Christ Church	\$ 11,569	83,907	11.0%	\$9,230	\$10,990	-5.0%
Lyons, Grace Church	\$ 10,275	107,012	12.0%	\$12,841	\$10,788	5.0%
Montour Falls, St. Paul's	\$ 995	9,545	9.0%	\$859	\$945	-5.0%
Newark, St. Mark's	\$ 10,125	132,543	12.0%	\$15,905	\$10,631	5.0%
Palmyra, Zion Church	\$ 12,264	126,802	12.0%	\$15,216	\$12,877	5.0%
Penfield, Incarnation	\$ 22,099	184,613	13.0%	\$24,000	\$23,204	5.0%
Penn Yan, St. Mark's	\$ 14,289	136,060	12.0%	\$16,327	\$15,003	5.0%
Pittsford, Christ Church	\$ 122,095	776,765	15.0%	\$116,515	\$116,515	-4.6%
Rochester, Ascension	\$ 17,640	136,518	12.0%	\$16,382	\$16,758	-5.0%
Rochester, Christ Church	\$ 32,814	267,061	14.0%	\$37,389	\$34,454	5.0%
Rochester, St. Luke and St. Simon Cyr	\$ 29,675	220,790	13.0%	\$28,703	\$28,703	-3.3%
Rochester, St. Mark's and St. John's	\$ 9,828	70,883	11.0%	\$7,797	\$9,337	-5.0%
Rochester, St. Paul's	\$ 194,405	1,024,476	15.0%	\$153,671	\$184,685	-5.0%
Rochester, St. Stephen's	\$ 11,950	98,128	11.0%	\$10,794	\$11,352	-5.0%
Rochester, St. Thomas'	\$ 63,438	443,617	14.0%	\$62,106	\$62,106	-2.1%
Savona, Good Shepherd	\$ 3,579	34,331	9.0%	\$3,090	\$3,400	-5.0%
Scottsville, Grace Church	\$ 8,896	86,630	11.0%	\$9,529	\$9,340	5.0%
Sodus, St. John's	\$ 5,712	44,569	9.0%	\$4,011	\$5,426	-5.0%
Watkins Glen, St. James'	\$ 7,245	69,934	11.0%	\$7,693	\$7,607	5.0%
Webster, Good Shepherd	\$ 42,083	265,929	14.0%	\$37,230	\$39,979	-5.0%
Wellsville, St. John's	\$ 5,825	65,545	11.0%	\$7,210	\$6,117	5.0%
TOTAL DIOCESE	\$ 1,008,255	7,406,378	13.4%	\$973,940	\$991,082	-1.7%