

Support Staff (EXHIBIT-9)

Administrative Structure

2014 Diocesan Budget:	2013 Budget	2014 Budget	Change vs. 2013	Notes
Parish Audit & Finance Support	\$49,920	\$52,896	\$2,976	
Executive Assistant to Bishop	\$53,590	\$54,648	\$1,058	
Diocesan Accountant	\$58,876	\$50,000	(\$8,876)	Change in staff
Hospitality & House Manager	\$49,932	\$50,928	\$996	
Projects & Parish Administration	\$48,936	\$50,880	\$1,944	
Coordinator, Community Development	\$43,248	\$44,976	\$1,728	
<i>Pool for potential salary increases</i>	\$3,806	\$3,804	(\$2)	
Support Staff - Salary	\$308,308	\$308,132	(\$176)	
Parish Audit & Finance Support	\$16,500	\$17,500	\$1,000	
Executive Assistant to Bishop	\$22,200	\$23,000	\$800	
Diocesan Accountant	\$18,700	\$28,100	\$9,400	Change in staff
Hospitality & House Manager	\$19,000	\$17,500	(\$1,500)	
Projects & Parish Administration	\$16,300	\$17,200	\$900	
Coordinator, Community Development	\$15,200	\$16,100	\$900	
NYS Unemployment Insurance	\$10,000	\$10,000	\$0	
Support Staff - Benefits	\$117,900	\$129,400	\$11,500	Change in staff
Parish Audit & Finance Support - Exp./ Cont. E	\$3,500	\$3,000	(\$500)	
Executive Assistant to the Bishop: Expense	\$1,250	\$1,250	\$0	
Executive Assistant to the Bishop: Cont. Edu.	\$250	\$250	\$0	
Diocesan Accountant - Cont. Edu.	\$250	\$250	\$0	
Hospitality & House Manager - Cont. Edu.	\$250	\$250	\$0	
Projects & Parish Administration - Cont. Edu.	\$250	\$250	\$0	
Coordinator, Community Dev. - Cont. Edu.	\$250	\$250	\$0	
Support Staff - Expense Reimbursement	\$6,000	\$5,500	(\$500)	
Support Staff	\$432,208	\$443,032	\$10,824	Benefits costs

Pool for potential salary increases = 2.5% of payroll (changes effective 7/1).