

# Mission within the Diocese (EXHIBIT-5)

## *Focus on Missional Leadership*

2014 Diocesan Budget:	2013 Budget	2014 Budget	Change vs. 2013	Notes
<i>New Annual Mission Grants</i>	\$58,250	\$58,250	\$0	
Chaplaincy Episcopal Sr. Life Communities	\$24,000	\$24,000	\$0	<i>Transition - TBD</i>
Bishop Sheen Ecumenical Housing	\$20,250	\$20,250	\$0	<i>Diocesan</i>
RAIHN	\$11,000	\$11,000	\$0	<i>On-going</i>
ST. Luke and St. Simon Rt on School ongoing creation camp (2011 includes Youth Trips)	\$10,000	\$10,000	\$0	<i>On-going</i>
St. Peter's Youth Academy	\$8,000	\$8,000	\$0	<i>On-going</i>
The Good Book Store	\$8,000	\$8,000	\$0	<i>Transition - TBD</i>
St. Peter's-Geneva Neighbor's Night	\$8,000	\$8,000	\$0	<i>On-going</i>
Roch Genesee Area Campus Ministry	\$8,000	\$8,000	\$0	<i>Diocesan</i>
St. John's, Canandaigua-Gleaner's Kitchen	\$7,000	\$7,000	\$0	<i>On-going</i>
Christ Church-Rochester Meal and More Onç	\$7,000	\$7,000	\$0	<i>On-going</i>
Episcopal Senior Life Communities	\$7,000	\$7,000	\$0	<i>Diocesan</i>
Bath - Turning Point	\$6,000	\$6,000	\$0	<i>On-going</i>
Campus Ministry St. Michael's, Geneseo	\$5,000	\$5,000	\$0	<i>On-going</i>
Christ Rochester music program	\$5,000	\$5,000	\$0	<i>On-going</i>
St. Mark's and St. John's Kids Club ongoing D	\$5,000	\$5,000	\$0	<i>On-going</i>
Monroe District	\$4,000	\$4,000	\$0	<i>District</i>
Northeast District	\$4,000	\$4,000	\$0	<i>District</i>
Rochester District	\$4,000	\$4,000	\$0	<i>District</i>
Southeast District	\$4,000	\$4,000	\$0	<i>District</i>
Southwest District	\$4,000	\$4,000	\$0	<i>District</i>
St. Paul's/Diocesan Education Series	\$2,500	\$2,500	\$0	<i>Diocesan</i>
Greater Rochester Comm. of Churches	\$2,000	\$2,000	\$0	<i>Diocesan</i>
Prison Ministry Committee	\$1,500	\$1,500	\$0	<i>Diocesan</i>
Music Events including special services	\$7,000	\$0	(\$7,000)	<i>Part of annual grant process</i>
<b>Mission within the Diocese</b>	<b>\$238,500</b>	<b>\$231,500</b>	<b>(\$7,000)</b>	<b>Music events</b>

The Mission Partnership (MP) committee of Council has reviewed most of the ongoing grants, with some Diocesan level grants still TBD. Any approved changes will be incorporated into the next budget cycle.