

# Executive Staff (EXHIBIT-10)

## Administrative Structure

2014 Diocesan Budget:	2013 Budget	2014 Budget	Change vs. 2013	Notes
<i>Pool for potential salary increases</i>	\$2,167	\$4,659	\$2,492	<i>effective July '14</i>
Bishop - Salary	\$135,000	\$135,000	\$0	
Bishop - Benefits	\$63,000	\$64,000	\$1,000	
Bishop - Auto	\$8,000	\$6,000	(\$2,000)	
Bishop: Business Expense	\$7,000	\$7,000	\$0	
Bishop: Continuing Education	\$2,500	\$2,500	\$0	
Bishop: Sabbatical	\$3,000	\$3,000	\$0	
Canon for Mission and Ministry - salary	\$83,500	\$84,720	\$1,220	
Canon for Mission and Ministry - benefits	\$42,000	\$37,700	(\$4,300)	
Canon for Mission and Ministry - expense	\$7,000	\$6,000	(\$1,000)	
Canon for Mission and Ministry - Cont. Edu.	\$250	\$250	\$0	
Canon for Mission and Ministry - sabbatical	\$500	\$500	\$0	
Chief Financial Missioner - salary	\$89,888	\$93,000	\$3,112	
Chief Financial Missioner - benefits	\$19,500	\$20,400	\$900	
Chief Financial Missioner - expense	\$2,750	\$2,500	(\$250)	
Chief Financial Missioner - Cont. Edu.	\$250	\$0	(\$250)	
<b>Executive Staff</b>	<b>\$466,305</b>	<b>\$467,229</b>	<b>\$924</b>	

Pool for potential salary increases = 2.5% of payroll (includes Communications), with any approved changes effective 7/1/14.