

2016 Apportionment

EXHIBIT #3

<i>Parish Apportionment:</i>	2013	2015	2014	2016	Change vs. 2015		Effective Rate	Formula Rate	Rate Diff.
	Operating Income	Final Budget 5% *	Operating Income	Budget Cap & Floor (+/-)	(\$)	(%)			
				5.0%					
Wellsville, St. John's	50,025	5,811	48,655	5,520	(291)	-5.0%	11.3%	9.0%	2.3%
Honeoye Falls, St. John's	86,921	9,662	66,579	9,179	(483)	-5.0%	13.8%	11.0%	2.8%
Canaseraga, Trinity	10,505	1,103	8,362	1,048	(55)	-5.0%	12.5%	9.0%	3.5%
Angelica, St. Paul's	10,758	1,128	7,905	1,072	(56)	-5.0%	13.6%	9.0%	4.6%

- Decreases in apportionment are limited by the “5% floor” (GREEN)
- Four parishes (ORANGE) have an “effective rate” that is more than 1.5 points higher (YELLOW) than their “formula rate”
- Capping the maximum effective rate = Formula Rate + 1.5 % pts.
Reduces apportionment for 4 parishes (VIOLET)

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	Operating Income	Final Budget 5% *	Operating Income	Budget Cap & Floor (+/-)	(\$)	(%)			
				5.0%					
Wellsville, St. John's	50,025	5,811	48,655	5,109	(702)	-12.1%	10.5%	9.0%	1.5%
Honeoye Falls, St. John's	86,921	9,662	66,579	8,322	(1,340)	-13.9%	12.5%	11.0%	1.5%
Canaseraga, Trinity	10,505	1,103	8,362	878	(225)	-20.4%	10.5%	9.0%	1.5%
Angelica, St. Paul's	10,758	1,128	7,905	830	(298)	-26.4%	10.5%	9.0%	1.5%