

**Parish Apportionment:**  
(EXHIBIT # 12)

<b>Operating Income (Line A):</b>		<b>Rate</b>
All income up to:	\$ 100,000	10.0%
All income above:	\$ 100,000	15.5%

<b>Church</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>Change vs. 2018</b>	
	<b>Operating Income</b>	<b>Actual Apportionment</b>	<b>Apportionment Cap &amp; Floor (+/-) 3.0%</b>	<b>(\$)</b>	<b>(%)</b>
Addison, Redeemer	45,712	3,390	3,492	102	3.0%
Angelica, St. Paul's	12,124	915	943	27	3.0%
Avon, Zion	166,827	14,416	14,848	432	3.0%
Bath, St. Thomas	192,648	25,681	24,911	(770)	-3.0%
Bloomfield, St. Peter's	43,297	3,166	3,261	95	3.0%
Branchport, St. Luke's	35,330	3,872	3,756	(116)	-3.0%
Brockport, St. Luke's	119,281	17,227	16,710	(517)	-3.0%
Caledonia, St. Andrew's	28,344	2,419	2,491	73	3.0%
Canandaigua, St. John's	306,419	38,992	40,161	1,170	3.0%
Canaseraga, Trinity	9,036	780	804	23	3.0%
Catharine, St. John's	17,737	2,751	2,668	(83)	-3.0%
Clifton Spr/Ph, St. John's	100,588	7,691	7,922	231	3.0%
Corning, Christ Church	382,488	47,268	48,687	1,418	3.0%
Cuba, Christ Church	19,445	1,466	1,510	44	3.0%
Dansville, St. Peter's	195,419	17,675	18,205	530	3.0%
Fairport, St. Luke's	190,669	24,253	24,054	(199)	-0.8%
Gates, Epiphany	186,211	24,470	23,736	(734)	-3.0%
Geneseo, St. Michael's	222,086	24,961	25,710	749	3.0%
Geneva, St. Peter's	327,725	37,569	38,696	1,127	3.0%
Geneva, Trinity	212,319	23,215	23,912	696	3.0%
Greece, Trinity	163,614	18,336	18,886	550	3.0%
Hammondsport, St. James'	107,855	8,255	8,502	248	3.0%
Henrietta, St. Peter's	145,286	14,180	14,606	425	3.0%
Hilton, St. George's	99,440	8,528	8,784	256	3.0%
Honeoye Falls, St. John's	108,362	8,302	8,551	249	3.0%
Hornell, Christ Church	96,710	11,457	11,113	(344)	-3.0%
Newark, St. Mark's	101,876	12,922	12,535	(388)	-3.0%
Palmyra, Zion Church	114,557	15,652	15,183	(470)	-3.0%
Penfield, Incarnation	227,972	24,994	25,744	750	3.0%
Penn Yan, St. Mark's	145,176	14,918	15,365	448	3.0%
Pittsford, Christ Church	889,697	125,876	129,652	3,776	3.0%
Rochester, Ascension	193,000	19,049	19,621	571	3.0%
Rochester, Christ Church	312,080	35,931	37,009	1,078	3.0%
<i>Rochester, South Wedge Mission</i>	<i>46,696</i>	<i>3,000</i>	<i>3,000</i>	<i>0</i>	<i>0.0%</i>
Rochester, St. Luke and St. Simon Cyrene	266,265	29,501	30,386	885	3.0%
Rochester, St. Mark's & St. John's	136,836	9,796	10,090	294	3.0%
Rochester, St. Paul's	1,088,121	160,195	163,159	2,964	1.9%
Rochester, St. Stephen's	83,370	9,246	8,969	(277)	-3.0%
Rochester, St. Thomas'	517,053	68,912	70,979	2,067	3.0%
Savona, Good Shepherd	28,263	2,837	2,826	(10)	-0.4%
Scottsville, Grace Church	122,227	11,353	11,694	341	3.0%
Sodus, St. John's	33,530	7,290	7,071	(219)	-3.0%
Watkins Glen, St. James'	63,115	7,321	7,102	(220)	-3.0%
Webster, Good Shepherd	305,454	43,036	41,845	(1,191)	-2.8%
Wellsville, St. John's	52,205	5,096	5,221	124	2.4%
<b>Total Apportionment</b>	<b>8,317,975</b>	<b>\$998,160</b>	<b>\$1,014,366</b>	<b>\$16,207</b>	<b>1.6%</b>