

Operating Income (Line A):	Rate
< \$50,000	9%
\$50,000 - \$99,999	11%
\$100,000 - \$149,999	12%
\$150,000 - \$249,999	13%
\$250,000 - \$499,999	14%
> \$500,000	15%

	2015	2014	2016	Change vs. 2015	
Parish Apportionment:	Final Budget	Operating Income	Budget Cap & Floor (+/-)	(\$)	(%)
Addison, Redeemer	3,331	35,357	3,182	-149	-4.5%
Angelica, St. Paul's	1,128	7,905	830	-298	-26.4%
Avon, Zion	13,778	141,292	14,467	689	5.0%
Bath, St. Thomas	23,588	197,811	24,768	1,179	5.0%
Bloomfield, St. Peter's	3,358	50,688	3,526	168	5.0%
Branchport, St. Luke's	4,516	42,075	4,290	-226	-5.0%
Brockport, St. Luke's	16,447	155,804	17,270	822	5.0%
Caledonia, St. Andrew's	2,223	30,412	2,334	111	5.0%
Canandaigua, St. John's	36,424	269,107	37,675	1,251	3.4%
Canaseraga, Trinity	1,103	8,362	878	-225	-20.4%
Catharine, St. John's	2,645	31,430	2,777	132	5.0%
Clifton Spr/Ph, St. John's	9,283	92,295	9,748	464	5.0%
Corning, Christ Church	45,845	319,863	44,781	-1,064	-2.3%
Cuba, Christ Church	1,266	14,803	1,329	63	5.0%
Dansville, St. Peter's	18,652	141,016	17,719	-933	-5.0%
Fairport, St. Luke's	24,794	204,142	26,034	1,240	5.0%
Gates, Epiphany	28,541	194,749	27,114	-1,427	-5.0%
Geneseo, St. Michael's	22,115	193,049	23,221	1,106	5.0%
Geneva, St. Peter's	32,453	255,688	34,076	1,623	5.0%
Geneva, Trinity	20,054	181,654	21,057	1,003	5.0%
Greece, Trinity	16,113	146,321	16,919	806	5.0%
Hammondsport, St. James'	7,512	71,214	7,834	321	4.3%
Henrietta, St. Peter's	12,250	109,692	12,862	612	5.0%
Hilton, St. George's	7,367	79,108	7,735	368	5.0%
Honeoye Falls, St. John's	9,662	66,579	8,322	-1,340	-13.9%
Hornell, Christ Church	10,441	102,074	10,963	522	5.0%
Lyons, Grace Church	10,249	104,208	10,761	512	5.0%
Montour Falls, St. Paul's	898	9,925	893	-5	-0.5%
Newark, St. Mark's	11,163	138,982	11,721	558	5.0%
Palmyra, Zion Church	13,521	152,608	14,197	676	5.0%
Penfield, Incarnation	23,863	172,281	22,670	-1,193	-5.0%
Penn Yan, St. Mark's	14,253	111,569	13,540	-713	-5.0%
Pittsford, Christ Church	112,278	769,346	115,402	3,124	2.8%
Rochester, Ascension	17,596	143,987	17,278	-317	-1.8%
Rochester, Christ Church	36,177	257,291	36,021	-156	-0.4%
Rochester, St. Luke and St. Simon Cyrene	30,138	239,710	31,162	1,024	3.4%
Rochester, St. Mark's & St. John's	8,462	109,757	8,885	423	5.0%
Rochester, St. Paul's	171,081	1,044,205	162,527	-8,554	-5.0%
Rochester, St. Stephen's	10,785	92,325	10,245	-539	-5.0%
Rochester, St. Thomas'	64,541	466,024	65,243	702	1.1%
Savona, Good Shepherd	2,985	30,611	2,835	-149	-5.0%
Scottsville, Grace Church	9,807	94,888	10,298	490	5.0%
Sodus, St. John's	6,297	91,778	6,612	315	5.0%
Watkins Glen, St. James'	7,227	62,954	6,925	-302	-4.2%
Webster, Good Shepherd	39,182	309,461	41,141	1,959	5.0%
Wellsville, St. John's	5,811	48,655	5,109	-702	-12.1%
TOTAL DIOCESE	\$971,203	7,593,055	\$975,176	\$3,973	0.4%