

2015 Budget - EXHIBIT #2

# Parishes

<b>Operating Income (Line A):</b>	<b>Current</b>
< \$50,000	<b>9%</b>
\$50,000 - \$99,999	<b>11%</b>
\$100,000 - \$149,999	<b>12%</b>
\$150,000 - \$249,999	<b>13%</b>
\$250,000 - \$499,999	<b>14%</b>
> \$500,000	<b>15%</b>

11  
12  
6  
9  
6  
2  
46

	<b>2014</b>	<b>2013</b>	<b>2015</b>	<b>Change vs. 2014</b>	
	<i>Final</i>	<b>Operating</b>	<b>Budget</b>	<b>(\$)</b>	<b>(%)</b>
<b>Parish Apportionment:</b>	<i>Budget</i>	<b>Income</b>	<b>w/caps &amp; floor</b>		
Addison, Redeemer	3,312	37,014	3,331	19	0.6%
Angelica, St. Paul's	1,187	10,758	1,128	(59)	-5.0%
Avon, Zion	13,215	114,816	13,778	563	4.3%
Bath, St. Thomas	23,395	181,448	23,588	193	0.8%
Bloomfield, St. Peter's	3,198	43,285	3,358	160	5.0%
Branchport, St. Luke's	4,754	46,595	4,516	(238)	-5.0%
Brockport, St. Luke's	16,659	137,061	16,447	(211)	-1.3%
Caledonia, St. Andrew's	2,117	34,228	2,223	106	5.0%
Canandaigua, St. John's	37,115	260,173	36,424	(691)	-1.9%
Canaseraga, Trinity	1,567	10,505	1,103	(464)	-29.6%
Catharine, St. John's	2,522	29,385	2,645	122	4.9%
Clifton Spr/Ph, St. John's	8,841	91,321	9,283	442	5.0%
Corning, Christ Church	47,909	327,464	45,845	(2,065)	-4.3%
Cuba, Christ Church	1,266	14,068	1,266	0	0.0%
Dansville, St. Peter's	17,763	158,120	18,652	888	5.0%
Fairport, St. Luke's	25,846	190,722	24,794	(1,052)	-4.1%
Gates, Epiphany	30,043	202,525	28,541	(1,502)	-5.0%
Geneseo, St. Michael's	21,062	247,121	22,115	1,053	5.0%
Geneva, St. Peter's	30,908	254,009	32,453	1,545	5.0%
Geneva, Trinity	19,099	195,052	20,054	955	5.0%
Greece, Trinity	15,732	134,278	16,113	382	2.4%
Hammondsport, St. James'	7,154	70,642	7,512	358	5.0%
Henrietta, St. Peter's	16,098	97,997	12,250	(3,849)	-23.9%
Hilton, St. George's	7,152	66,971	7,367	214	3.0%
Honeoye Falls, St. John's	10,171	86,921	9,662	(509)	-5.0%
Hornell, Christ Church	10,990	94,542	10,441	(550)	-5.0%
Lyons, Grace Church	10,788	90,122	10,249	(539)	-5.0%
Montour Falls, St. Paul's	945	9,092	898	(47)	-5.0%
Newark, St. Mark's	10,631	123,704	11,163	532	5.0%
Palmyra, Zion Church	12,877	154,898	13,521	644	5.0%
Penfield, Incarnation	23,204	183,564	23,863	660	2.8%
Penn Yan, St. Mark's	15,003	116,873	14,253	(750)	-5.0%
Pittsford, Christ Church	116,515	748,521	112,278	(4,237)	-3.6%
Rochester, Ascension	16,758	147,770	17,596	838	5.0%
Rochester, Christ Church	34,454	386,612	36,177	1,723	5.0%
Rochester, SM&SJ	9,337	67,697	8,462	(875)	-9.4%
Rochester, St. Luke and St. Simon Cyrene	28,703	233,990	30,138	1,435	5.0%
Rochester, St. Paul's	184,685	1,036,853	171,081	(13,604)	-7.4%
Rochester, St. Stephen's	11,352	86,526	10,785	(568)	-5.0%
Rochester, St. Thomas'	62,106	461,008	64,541	2,435	3.9%
Savona, Good Shepherd	3,400	28,425	2,985	(415)	-12.2%
Scottsville, Grace Church	9,340	93,836	9,807	467	5.0%
Sodus, St. John's	5,426	43,776	4,596	(830)	-15.3%
Watkins Glen, St. James'	7,607	62,160	7,227	(380)	-5.0%
Webster, Good Shepherd	39,979	279,868	39,182	(797)	-2.0%
Wellsville, St. John's	6,117	50,025	5,811	(306)	-5.0%
<b>TOTAL DIOCESE</b>	<b>\$991,082</b>	<b>7,567,327</b>	<b>\$969,502</b>	<b>(\$21,581)</b>	<b>-2.2%</b>